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| Tucson Unified District | 100201 | Pima |
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SCHOOL LEVEL DETAIL

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|--|------------------|
| Southwest Alternative High School | 100201678 |
|--|------------------|

| EXPENDITURES | | | |
|--|----------------------|---------------------------|---------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 0 | 18,055 | 18,055 |
| UNRESTRICTED CAP OUTLAY | 0 | 2,120 | 2,120 |
| SOFT CAPITAL OUTLAY | 732 | 2,405 | 3,137 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 1,436 | 1,436 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 6 | 6 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 25,874 | 3,415 | 29,289 |
| STATE PROJECTS | 96 | 257 | 353 |
| FOOD SERVICES | 0 | 0 | 0 |
| OTHER | 0 | 1,031 | 1,031 |
| TOTAL | 26,702 | 28,725 | 55,427 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 0 | 1,397 | 1,397 |
| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM | | |
| 1997 - 1998 TOTAL | 0.790 | | |
| 1998 - 1999 TOTAL | 18.038 | | |
| 1999 - 2000 TOTAL | 24.330 | | |
| FALL 1999 ENROLLMENT | 26 | | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | | 173,417 |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 0 | |
| CLASSROOM STAFF | 0 | |
| OTHER | 0 | |
| TOTAL STAFF | 0 | |
| TEACHER SALARIES | \$0 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | * |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERAT MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOU | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported